

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report

February 2010

Table of Contents

	<u>Page</u>
<u>SPOEs</u>	
Greater St. Louis (Region #1)	3
St. Louis County (Region #2)	4
Northeast (Region #3)	5
Northwest (Region #4)	6
Greater Kansas City (Region #5)	7
Central (Region #6)	8
Southwest (Region #7)	9
South Central (Region #8)	10
East Central (Region #9)	11
Southeast (Region #10)	12

SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	174	17	0	100.0%
	91.1%	8.9%	0.0%	
State	1,392	168	18	98.9%
	88.2%	10.6%	1.1%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	866	72.2	46.2%
State	6,898	574.8	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	31	5.4%	196	4.6%
Home	533	93.7%	3,966	93.5%
<i>Total Natural Environment Setting</i>	564	99.1%	4,162	98.1%
Special Purpose Center	1	0.2%	60	1.4%
Hospital	0	0.0%	3	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	3	0.5%	3	0.1%
Other	1	0.2%	13	0.3%
Total	569	100.0%	4,242	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	177	0	100.0%	96.5%
6-month Reviews	Held within 6 mos.	269	15	94.7%	94.5%
Transition Meetings ¹	Held by 30 months	146	29	83.4%	87.6%
Timely Services ²	Within 30 days	311	45	87.4%	84.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	111	197	261	5	574
	19.3%	34.3%	45.5%	0.9%	100%
State	713	1,348	2,221	21	4,303
	16.6%	31.3%	51.6%	0.5%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	224	156	33	161	574
	39.0%	27.2%	5.7%	28.0%	100.0%
State	1,995	1,193	169	946	4,303
	46.4%	27.7%	3.9%	22.0%	100.0%

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake	94		
	Ongoing	574		
	Total	668	14	47.7
State	Intake	643		
	Ongoing	4,303		
	Total	4,946	120.5	41.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	111	10,234	1.08%
Birth to 3 yrs.	574	30,229	1.90%
St. Charles	291	14,354	1.99%
St. Louis City	310	15,875	1.92%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	351	17,855	1.97%
African-American/Not Hispanic	186	9,939	1.87%
Hispanic	27	1,446	1.87%
American Indian/Alaskan Native	0	120	0.00%
Asian/Pacific Islander	20	869	2.30%
Total	574	30,229	1.90%

Report as of: 2/23/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	188	15	0	100.0%
	92.6%	7.4%	0.0%	
State	1,392	168	18	98.9%
	88.2%	10.6%	1.1%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	969	80.8	42.4%
State	6,898	574.8	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	20	3.4%	196	4.6%
Home	560	95.6%	3,966	93.5%
Total Natural Environment Setting	580	99.0%	4,162	98.1%
Special Purpose Center	5	0.9%	60	1.4%
Hospital	0	0.0%	3	0.1%
Residential Facility	1	0.2%	1	0.0%
Service Provider Location	0	0.0%	3	0.1%
Other	0	0.0%	13	0.3%
Total	586	100.0%	4,242	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE		State	
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	174	7	96.1%	96.5%
6-month Reviews	Held within 6 mos.	274	14	95.1%	94.5%
Transition Meetings ¹	Held by 30 months	213	18	92.2%	87.6%
Timely Services ²	Within 30 days	272	44	86.1%	84.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	88	179	320	4	591
	14.9%	30.3%	54.1%	0.7%	100%
State	713	1,348	2,221	21	4,303
	16.6%	31.3%	51.6%	0.5%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	202	184	37	168	591
	34.2%	31.1%	6.3%	28.4%	100.0%
State	1,995	1,193	169	946	4,303
	46.4%	27.7%	3.9%	22.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	73		
	Ongoing	591		
	Total	664	17	39.1
State	Intake	643		
	Ongoing	4,303		
	Total	4,946	120.5	41.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	88	12,129	0.73%
Birth to 3 yrs.	591	36,206	1.63%
St. Louis	568	36,206	1.57%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	370	21,292	1.74%
African-American/Not Hispanic	184	11,327	1.62%
Hispanic	19	1,686	1.13%
American Indian/Alaskan Native	3	129	2.33%
Asian/Pacific Islander	16	1,772	0.90%
Total	591	36,206	1.63%

Report as of: 2/23/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	47	8	1
	83.9%	14.3%	1.8%
State	1,392	168	18
	88.2%	10.6%	1.1%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	320	26.7	45.0%
State	6,898	574.8	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	8	3.8%	196	4.6%
Home	176	82.6%	3,966	93.5%
Total Natural Environment Setting	184	86.4%	4,162	98.1%
Special Purpose Center	26	12.2%	60	1.4%
Hospital	2	0.9%	3	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	3	0.1%
Other	1	0.5%	13	0.3%
Total	213	100.0%	4,242	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	72	0	100.0%	96.5%
6-month Reviews	Held within 6 mos.	123	0	100.0%	94.5%
Transition Meetings ¹	Held by 30 months	77	9	89.5%	87.6%
Timely Services ²	Within 30 days	112	15	88.2%	84.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	29	58	126	0	213
	13.6%	27.2%	59.2%	0.0%	100%
State	713	1,348	2,221	21	4,303
	16.6%	31.3%	51.6%	0.5%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	79	65	14	55	213
	37.1%	30.5%	6.6%	25.8%	100.0%
State	1,995	1,193	169	946	4,303
	46.4%	27.7%	3.9%	22.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	29		
	Ongoing	213		
	Total	242	8	30.3
State	Intake	643		
	Ongoing	4,303		
	Total	4,946	120.5	41.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	29	4,414	0.66%
Birth to 3 yrs.	213	13,003	1.64%
Adair	10	883	1.13%
Audrain	19	1,178	1.61%
Clark	1	276	0.36%
Grundy	7	383	1.83%
Knox	1	135	0.74%
Lewis	7	349	2.01%
Lincoln	42	2,388	1.76%
Linn	10	520	1.92%
Livingston	8	548	1.46%
Macon	6	595	1.01%
Marion	28	1,241	2.26%
Mercer	5	135	3.70%
Monroe	4	313	1.28%
Montgomery	7	472	1.48%
Pike	19	663	2.87%
Putnam	1	179	0.56%
Ralls	4	356	1.12%
Schuyler	2	138	1.45%
Scotland	2	210	0.95%
Shelby	10	265	3.77%
Sullivan	2	296	0.68%
Warren	16	1,480	1.08%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	198	11,740	1.69%
African-American/Not Hispanic	13	672	1.93%
Hispanic	4	489	0.82%
American Indian/Alaskan Native	0	54	0.00%
Asian/Pacific Islander	1	48	2.08%
Total	213	13,003	1.64%

Report as of: 2/23/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	145	19	0	100.0%
	88.4%	11.6%	0.0%	
State	1,392	168	18	98.9%
	88.2%	10.6%	1.1%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	630	52.5	57.6%
State	6,898	574.8	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	30	7.1%	196	4.6%
Home	389	92.2%	3,966	93.5%
<i>Total Natural Environment Setting</i>	419	99.3%	4,162	98.1%
Special Purpose Center	3	0.7%	60	1.4%
Hospital	0	0.0%	3	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	3	0.1%
Other	0	0.0%	13	0.3%
Total	422	100.0%	4,242	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	104	1	99.0%	96.5%
6-month Reviews	Held within 6 mos.	189	24	88.7%	94.5%
Transition Meetings ¹	Held by 30 months	147	31	82.6%	87.6%
Timely Services ²	Within 30 days	232	33	87.5%	84.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	55	138	230	1	424
	13.0%	32.5%	54.2%	0.2%	100%
State	713	1,348	2,221	21	4,303
	16.6%	31.3%	51.6%	0.5%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	242	108	25	49	424
	57.1%	25.5%	5.9%	11.6%	100.0%
State	1,995	1,193	169	946	4,303
	46.4%	27.7%	3.9%	22.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	71		
	Ongoing	424		
	Total	495	10.5	47.1
State	Intake	643		
	Ongoing	4,303		
	Total	4,946	120.5	41.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	55	7,491	0.73%
Birth to 3 yrs.	424	22,267	1.90%
Andrew	9	601	1.50%
Atchison	3	179	1.68%
Buchanan	92	3,879	2.37%
Caldwell	4	380	1.05%
Clay	200	9,811	2.04%
Clinton	14	845	1.66%
Davies	2	371	0.54%
DeKalb	3	366	0.82%
Gentry	3	248	1.21%
Harrison	5	368	1.36%
Holt	2	169	1.18%
Nodaway	14	737	1.90%
Platte	66	3,354	1.97%
Ray	7	909	0.77%
Worth	2	50	4.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	341	18,798	1.81%
African-American/Not Hispanic	41	1,422	2.88%
Hispanic	30	1,426	2.10%
American Indian/Alaskan Native	1	142	0.70%
Asian/Pacific Islander	12	479	2.51%
Total	424	22,267	1.90%

Report as of: 2/23/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	247	52	5	98.4%
	81.3%	17.1%	1.6%	
State	1,392	168	18	98.9%
	88.2%	10.6%	1.1%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1135	94.6	55.3%
State	6,898	574.8	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	51	6.6%	196	4.6%
Home	718	92.6%	3,966	93.5%
<i>Total Natural Environment Setting</i>	769	99.2%	4,162	98.1%
Special Purpose Center	3	0.4%	60	1.4%
Hospital	0	0.0%	3	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	3	0.1%
Other	3	0.4%	13	0.3%
Total	775	100.0%	4,242	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	185	20	90.2%	96.5%
6-month Reviews	Held within 6 mos.	374	43	89.7%	94.5%
Transition Meetings ¹	Held by 30 months	232	41	85.0%	87.6%
Timely Services ²	Within 30 days	397	57	87.4%	84.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	105	237	437	5	784
	13.4%	30.2%	55.7%	0.6%	100%
State	713	1,348	2,221	21	4,303
	16.6%	31.3%	51.6%	0.5%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	465	173	14	132	784
	59.3%	22.1%	1.8%	16.8%	100.0%
State	1,995	1,193	169	946	4,303
	46.4%	27.7%	3.9%	22.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	115		
	Ongoing	784		
	Total	899	20.5	43.9
State	Intake	643		
	Ongoing	4,303		
	Total	4,946	120.5	41.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	105	13,656	0.77%
Birth to 3 yrs.	784	40,635	1.93%
Bates	16	673	2.38%
Cass	67	4,122	1.63%
Henry	22	843	2.61%
Jackson	633	31,440	2.01%
Johnson	19	2,274	0.84%
Lafayette	23	1,283	1.79%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	512	24,977	2.05%
African-American/Not Hispanic	213	9,097	2.34%
Hispanic	62	5,537	1.12%
American Indian/Alaskan Native	1	249	0.40%
Asian/Pacific Islander	6	775	0.77%
Total	784	40,635	1.93%

Report as of: 2/23/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	121	31	1	99.3%
	79.1%	20.3%	0.7%	
State	1,392	168	18	98.9%
	88.2%	10.6%	1.1%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	667	55.6	43.6%
State	6,898	574.8	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	6.6%	196	4.6%
Home	347	88.7%	3,966	93.5%
<i>Total Natural Environment Setting</i>	373	95.4%	4,162	98.1%
Special Purpose Center	16	4.1%	60	1.4%
Hospital	0	0.0%	3	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	3	0.1%
Other	2	0.5%	13	0.3%
Total	391	100.0%	4,242	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	83	8	91.2%	96.5%
6-month Reviews	Held within 6 mos.	186	11	94.4%	94.5%
Transition Meetings ¹	Held by 30 months	102	16	86.4%	87.6%
Timely Services ²	Within 30 days	178	32	84.8%	84.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	80	124	199	3	406
	19.7%	30.5%	49.0%	0.7%	100%
State	713	1,348	2,221	21	4,303
	16.6%	31.3%	51.6%	0.5%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	177	127	7	95	406
	43.6%	31.3%	1.7%	23.4%	100.0%
State	1,995	1,193	169	946	4,303
	46.4%	27.7%	3.9%	22.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	67		
	Ongoing	406		
	Total	473	11	43.0
State	Intake	643		
	Ongoing	4,303		
	Total	4,946	120.5	41.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	2
Physical Therapy	5
Special Instruction	0
Total NPA Authorizations	9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	80	7,082	1.13%
Birth to 3 yrs.	406	20,703	1.96%
Benton	15	500	3.00%
Boone	131	6,271	2.09%
Callaway	41	1,556	2.63%
Camden	13	1,415	0.92%
Carroll	3	320	0.94%
Chariton	11	289	3.81%
Cole	60	3,013	1.99%
Cooper	13	624	2.08%
Howard	7	346	2.02%
Miller	11	998	1.10%
Moniteau	10	670	1.49%
Morgan	10	866	1.15%
Pettis	39	1,910	2.04%
Randolph	29	1,032	2.81%
Saline	15	893	1.68%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	344	17,364	1.98%
African-American/Not Hispanic	38	1,777	2.14%
Hispanic	16	1,074	1.49%
American Indian/Alaskan Native	1	109	0.92%
Asian/Pacific Islander	4	379	1.06%
Total	406	20,703	1.96%

Report as of: 2/23/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	82	1	0
	98.8%	1.2%	0.0%
State	1,392	168	18
	88.2%	10.6%	1.1%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	314	26.2	51.6%
State	6,898	574.8	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	11	4.9%	196	4.6%
Home	214	95.1%	3,966	93.5%
<i>Total Natural Environment Setting</i>	225	100.0%	4,162	98.1%
Special Purpose Center	0	0.0%	60	1.4%
Hospital	0	0.0%	3	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	3	0.1%
Other	0	0.0%	13	0.3%
Total	225	100.0%	4,242	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	46	2	95.8%	96.5%
6-month Reviews	Held within 6 mos.	110	4	96.5%	94.5%
Transition Meetings ¹	Held by 30 months	63	10	86.3%	87.6%
Timely Services ²	Within 30 days	99	22	81.8%	84.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	38	63	124	1	226
	16.8%	27.9%	54.9%	0.4%	100%
State	713	1,348	2,221	21	4,303
	16.6%	31.3%	51.6%	0.5%	100%

Active Children by Primary Program Eligibility**					
		Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	112	59	7	48	226
	49.6%	26.1%	3.1%	21.2%	100.0%
State	1,995	1,193	169	946	4,303
	46.4%	27.7%	3.9%	22.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	26		
	Ongoing	226		
	Total	252	7	36.0
State	Intake	643		
	Ongoing	4,303		
	Total	4,946	120.5	41.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	1
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	38	4,971	0.76%
Birth to 3 yrs.	226	14,670	1.54%
Barry	25	1,640	1.52%
Barton	9	494	1.82%
Cedar	3	507	0.59%
Dade	7	266	2.63%
Jasper	93	5,622	1.65%
Lawrence	25	1,541	1.62%
McDonald	11	1,093	1.01%
Newton	38	2,391	1.59%
St. Clair	2	273	0.73%
Vernon	10	843	1.19%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	198	12,035	1.65%
African-American/Not Hispanic	5	354	1.41%
Hispanic	18	1,822	0.99%
American Indian/Alaskan Native	1	262	0.38%
Asian/Pacific Islander	5	197	2.54%
Total	226	14,670	1.54%

Report as of: 2/23/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	129	7	0	100.0%
	94.9%	5.1%	0.0%	
State	1,392	168	18	98.9%
	88.2%	10.6%	1.1%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	847	70.6	36.5%
State	6,898	574.8	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	12	3.2%	196	4.6%
Home	358	95.5%	3,966	93.5%
<i>Total Natural Environment Setting</i>	370	98.7%	4,162	98.1%
Special Purpose Center	1	0.3%	60	1.4%
Hospital	0	0.0%	3	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	3	0.1%
Other	4	1.1%	13	0.3%
Total	375	100.0%	4,242	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	122	1	99.2%	96.5%
6-month Reviews	Held within 6 mos.	207	0	100.0%	94.5%
Transition Meetings ¹	Held by 30 months	135	8	94.4%	87.6%
Timely Services ²	Within 30 days	157	46	77.3%	84.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	68	120	195	1	384
	17.7%	31.3%	50.8%	0.3%	100%
State	713	1,348	2,221	21	4,303
	16.6%	31.3%	51.6%	0.5%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	208	101	9	66	384
	54.2%	26.3%	2.3%	17.2%	100.0%
State	1,995	1,193	169	946	4,303
	46.4%	27.7%	3.9%	22.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	71		
	Ongoing	384		
	Total	455	12	37.9
State	Intake	643		
	Ongoing	4,303		
	Total	4,946	120.5	41.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	68	8,661	0.79%
Birth to 3 yrs.	384	25,267	1.52%
Christian	60	3,362	1.78%
Dallas	7	730	0.96%
Douglas	6	479	1.25%
Greene	183	10,910	1.68%
Hickory	3	264	1.14%
Laclede	20	1,559	1.28%
Ozark	1	328	0.30%
Polk	20	1,269	1.58%
Stone	18	925	1.95%
Taney	23	1,993	1.15%
Texas	14	897	1.56%
Webster	27	1,724	1.57%
Wright	7	827	0.85%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	363	22,868	1.59%
African-American/Not Hispanic	10	784	1.28%
Hispanic	9	1,100	0.82%
American Indian/Alaskan Native	0	230	0.00%
Asian/Pacific Islander	1	285	0.35%
Total	384	25,267	1.52%

Report as of: 2/23/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	154	7	0
	95.7%	4.3%	0.0%
State	1,392	168	18
	88.2%	10.6%	1.1%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	678	56.5	41.6%
State	6,898	574.8	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	1.6%	196	4.6%
Home	370	96.9%	3,966	93.5%
<i>Total Natural Environment Setting</i>	376	98.4%	4,162	98.1%
Special Purpose Center	4	1.0%	60	1.4%
Hospital	0	0.0%	3	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	3	0.1%
Other	2	0.5%	13	0.3%
Total	382	100.0%	4,242	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE		State	
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	98	0	100.0%	96.5%
6-month Reviews	Held within 6 mos.	183	4	97.9%	94.5%
Transition Meetings ¹	Held by 30 months	105	10	91.3%	87.6%
Timely Services ²	Within 30 days	173	52	76.9%	84.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	83	133	178	1	395
	21.0%	33.7%	45.1%	0.3%	100%
State	713	1,348	2,221	21	4,303
	16.6%	31.3%	51.6%	0.5%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	139	152	12	92	395
	35.2%	38.5%	3.0%	23.3%	100.0%
State	1,995	1,193	169	946	4,303
	46.4%	27.7%	3.9%	22.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	57		
	Ongoing	395		
	Total	452	12	37.7
State	Intake	643		
	Ongoing	4,303		
	Total	4,946	120.5	41.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	1
Speech and Language Pathology	0
Physical Therapy	4
Special Instruction	0
Total NPA Authorizations	5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	83	8,007	1.04%
Birth to 3 yrs.	395	23,869	1.65%
Crawford	10	1,027	0.97%
Dent	5	546	0.92%
Franklin	79	4,046	1.95%
Gasconade	4	541	0.74%
Iron	7	384	1.82%
Jefferson	153	9,033	1.69%
Maries	1	302	0.33%
Osage	12	558	2.15%
Phelps	29	1,724	1.68%
Pulaski	34	2,115	1.61%
St. Francois	48	2,505	1.92%
Washington	11	1,088	1.01%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	371	22,008	1.69%
African-American/Not Hispanic	8	804	1.00%
Hispanic	5	680	0.74%
American Indian/Alaskan Native	0	128	0.00%
Asian/Pacific Islander	2	249	0.80%
Total	395	23,869	1.65%

Report as of: 2/23/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	105	11	0	100.0%
	90.5%	9.5%	0.0%	
State	1,392	168	18	98.9%
	88.2%	10.6%	1.1%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	472	39.3	50.4%
State	6,898	574.8	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	1	0.3%	196	4.6%
Home	301	99.0%	3,966	93.5%
Total Natural Environment Setting	302	99.3%	4,162	98.1%
Special Purpose Center	1	0.3%	60	1.4%
Hospital	1	0.3%	3	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	3	0.1%
Other	0	0.0%	13	0.3%
Total	304	100.0%	4,242	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	86	3	96.6%	96.5%
6-month Reviews	Held within 6 mos.	154	5	96.9%	94.5%
Transition Meetings ¹	Held by 30 months	91	14	86.7%	87.6%
Timely Services ²	Within 30 days	63	17	78.8%	84.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	56	99	151	0	306
	18.3%	32.4%	49.3%	0.0%	100%
State	713	1,348	2,221	21	4,303
	16.6%	31.3%	51.6%	0.5%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	147	68	11	80	306
	48.0%	22.2%	3.6%	26.1%	100.0%
State	1,995	1,193	169	946	4,303
	46.4%	27.7%	3.9%	22.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	40		
	Ongoing	306		
	Total	346	8.5	40.7
State	Intake	643		
	Ongoing	4,303		
	Total	4,946	120.5	41.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	4
Speech and Language Pathology	0
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	56	5,714	0.98%
Birth to 3 yrs.	306	16,998	1.80%
Bollinger	8	438	1.83%
Butler	37	1,700	2.18%
Cape Girardeau	54	2,863	1.89%
Carter	6	255	2.35%
Dunklin	26	1,435	1.81%
Howell	18	1,647	1.09%
Madison	4	481	0.83%
Mississippi	10	550	1.82%
New Madrid	14	704	1.99%
Oregon	3	367	0.82%
Pemiscot	18	903	1.99%
Perry	14	776	1.80%
Reynolds	2	187	1.07%
Ripley	9	479	1.88%
Scott	33	1,822	1.81%
Shannon	2	322	0.62%
Ste. Genevieve	21	571	3.68%
Stoddard	19	1,092	1.74%
Wayne	7	406	1.72%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	253	14,399	1.76%
African-American/Not Hispanic	43	1,766	2.43%
Hispanic	10	606	1.65%
American Indian/Alaskan Native	0	131	0.00%
Asian/Pacific Islander	1	96	1.04%
Total	306	16,998	1.80%

Report as of: 2/23/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date